

Northwest Passage High School
Adopted Budget FY 20

Account ID	Description	165 ADM Approved Budget FY 19-20
Revenues		
State Revenues		
		2,382,750.41
Federal Revenues		
		46,150.00
Local Revenues		
		13,650.00
Total Revenues		2,442,550.41
Expenses		
Salaries & Wages		1,350,066.97
FICA		
		94,234.54
PERA		
		23,369.99
TRA		
		64,746.69
Benefits		
		23,700.00
Unemployment Insurance		
		9,000.00
Postage		
		1,500.00
Books		
		500.00
Admin - Serv Fees &/Or Consultants		
		112,265.00
Communication		
		18,000.00
Admin Supplies		
		5,000.00
Admin Equip & Tech Equip		
		2,000.00
Miscellaneous		
		500.00

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Business Insurance

		30,000.00
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Business Memberships

		4,500.00
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Secondary Ed - Expeditions/Field Trips

		50,000.00
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Secondary Ed - Supplies

		46,940.00
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Secondary Ed - Equip & Tech Equip

		20,050.00
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Secondary Ed - Memberships

		3,500.00
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Secondary Ed - Repairs

		1,000.00
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SPEECH

		6,000.00
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Genl Spec Ed

		83,150.00
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Staff Development

		11,000.00
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Vehicles

		58,200.00
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Facilities/Maintenance

		404,220.00
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Total Expenses 2,423,443.19

Net Income 19,107.22